

Project name: College Gardens Park Improvements
Project number: 420-900-8B61
Program area: Recreation and Parks
Appropriations Through FY 2007: 45,000
Anticipated Future Appropriations: 888,573
Current Project Total: 933,573
Future Unfunded Total: 0
Current Project + Future Unfunded Total: 933,573
Status of Prior Year Appropriations as of: 6/30/2006
Expended: 0
Encumbered: 0
Unspent and Unencumbered: 0
Prior Year Appropriations: 0
Percent Expended: 0%



Description: This project funds improvements to College Gardens Park including the replacement of aging park amenities; relocation and upgrade of walking trails, basketball court, and gazebo; replacement of playground equipment and installation of fitness equipment. Members of the College Gardens Community are assisting staff with the development of a park master plan which includes the following elements: layout of pedestrian circulation within the park; layout and hardscape design of paved area with shelter and gazebo; design of basketball court and picnic area; play and fitness equipment design; landscape design for pond perimeter and accent plantings; design of boardwalks, piers, overlooks, and interpretive signage. A stormwater management retrofit to the park pond will be included in the project and is currently identified as project 330-850-2B59 in the Environment Program Area of the CIP.

Appropriation Schedule	Prior Approps	FY 2007 Budget	Unappropriated Subsequent Years					Current Total
			FY 2008	FY 2009	FY 2010	FY 2011	Future Yrs	
Plan/Design/Insp	0	45,000	0	0	0	0	0	45,000
Construction	0	0	888,573	0	0	0	0	888,573
Total	0	45,000	888,573	0	0	0	0	933,573

Current Funding Schedule	Prior Funding	FY 2007 Budget	Unappropriated Subsequent Years					Current Total
			FY 2008	FY 2009	FY 2010	FY 2011	Future Yrs	
Capital Projects	0	45,000	888,573	0	0	0	0	933,573
Total	0	45,000	888,573	0	0	0	0	933,573

Future Unfunded Schedule	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Future Yrs	Total
Unfunded	0	0	0	0	0	0	0

Operating Cost Impact	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Future Yrs
General Fund	0	0	0	0	0	0

Explanation of impact: This project will have no measurable impact on the Recreation and Parks operating budget.

Schedule: FY 2007 — Design. FY 2008 — Pond retrofit will be coordinated with park construction.

Status: Design and Implementation. Staff, members of the College Gardens Civic Association, and residents from adjacent neighborhoods have completed concept development for the project.

Coordination: College Gardens Civic Association and residents; Recreation and Parks Advisory Board; Montgomery County Public Schools; Development Review Committee; Maryland Department of the Environment; College Gardens Park - SWM (project 330-850-2B59) in the Environment Program Area of the CIP.

Staff contact: Department of Recreation and Parks - Mike Critzer, Parks Services Manager, 240-314- 8703; Steve Mader, Superintendent of Parks and Facilities, 240-314- 8702. Department of Public Works - Lise Soukup, Civil Engineer II, 240-314-8500; Susan Straus, Chief Engineer/Environment, 240-314- 8512.